

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

1/26/17
Purchasing

SUBJECT: Authorize negotiation and execution of a 36-month contract through the STATE of TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program with CONVERGEONE, INC., to provide Avaya IP telephony equipment, professional services, and hardware and software maintenance support, in an amount not to exceed \$3,327,000.

CURRENT YEAR IMPACT:

Department:	Communications and Technology Management
Project Name:	Telephony
Fund/Department/Unit:	CTM Fund
Funding Source:	8641-5607-2001
Current Appropriation:	4,537,296
Unencumbered Balance:	940,368
Amount of This Action:	<u>(650,000)</u>
Remaining Balance:	<u>290,368</u>

Total Amount of this Action funded by CIP	<u><u>650,000</u></u>
---	-----------------------

ANALYSIS / ADDITIONAL INFORMATION: